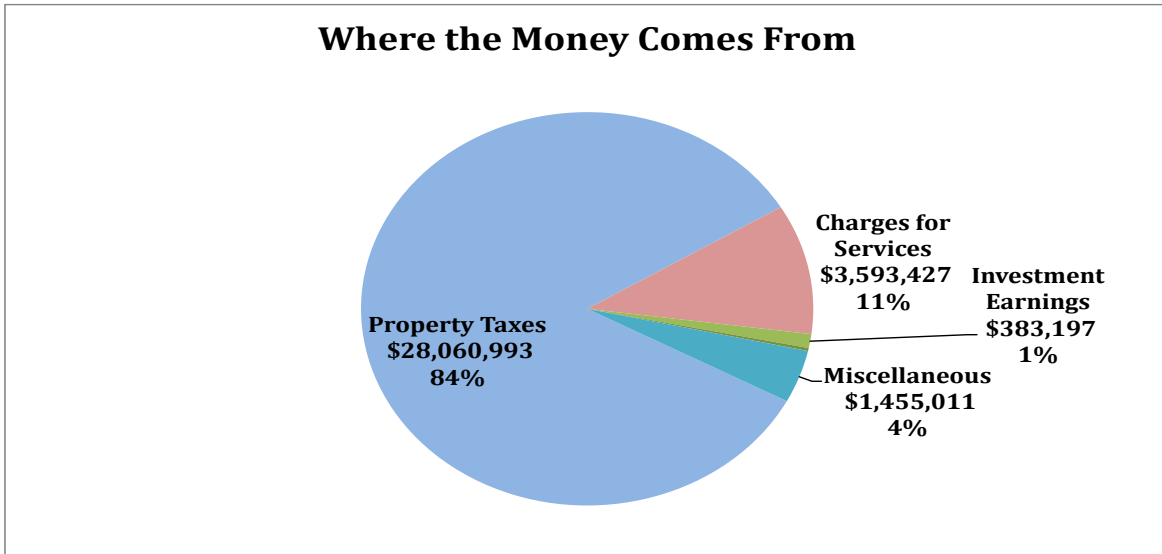
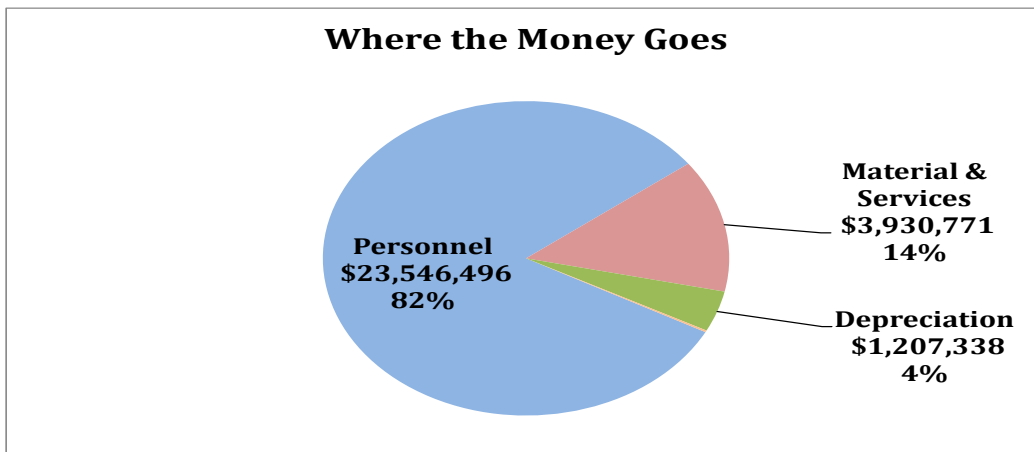


# NOVATO FIRE PROTECTION DISTRICT STATEMENT OF ACTIVITIES



**Property Taxes** – The District receives the majority of its revenue from property taxes. This includes secured property (real estate), unsecured property (business property), special assessments, and Education Revenue Augmentation Fund.

**Charges for Services** – The District generates revenue from ambulance service fees, fire inspection and plan check fees, and state and federal reimbursements for mutual aid assistance.



**Personnel** – The majority of District expenses is in personnel costs. This includes salaries, overtime, health insurance, retirement and Workers Compensation.

**Material & Services** – This includes insurance, utilities, fuel, maintenance on facilities and equipment, dispatch services, County of Marin fees, computer hardware and software, etc.

**Depreciation** – This is a periodic expense related to long life assets, such as building facilities, fire apparatus and equipment. Depreciation is a systematic approach to allocate the cost of capital assets over their estimated useful lives.